

# Achievements

July 2008-June 2009

**121** parents and youth were reached through the research-based parent education programs of Strengthening Families and Parenting Wisely (English and Spanish versions).

**1,948** youth received the Project Alert prevention curriculum.

**120** youth and **49** adults were reached with methamphetamine prevention and education presentations.



Almost **2,000** brochures on marijuana, methamphetamine and prevention were distributed, along with hundreds of magnets, stickers, pencils, bookmarks and more.

A **91%** compliance rate was noted during retailer alcohol sales compliance checks. 160 checks were made, with 15 citations issued for selling alcohol to minors.



**58** youth attended Policymaker Education Day at the Capitol.

**112** kids attended community events, providing tobacco education.

Library Nights at Lacey Elementary School involved **575** children and parents.

Through the summer break lunch program, **3,430** meals were provided.

TOGETHER! trained **32** youth as peer educators in the TATU (Teens Against Tobacco Use) curriculum, and provided more than 40 presentations in the community.

**22** youth attended professional development trainings.

**239** youth were served through the Neighborhood Center and the after-school and summer programs.

Youth volunteers donated **2,265** hours to TOGETHER! programs.

Adult volunteers donated **2,388** hours to TOGETHER! programs.



# Who We Are

## Board of Directors 2008-09

### Officers

Rick Hughes..... *President*  
Celia Nightingale..... *Vice President*  
Bill Munro..... *Secretary*  
Virgil Clarkson..... *Treasurer*

### Members

Carol Achatz  
Jim Chamberlain  
Kathy Houston  
Renee Crotty  
Lee Hackworth  
Michelle Parvinen  
Dusty Pierpoint  
Rechele Heath  
Karen Johnson  
Wes Pruitt

## Management Staff

Mary Segawa..... *Executive Director*  
Betty Curneen..... *Executive Assistant*  
Jenifer Morgan..... *Finance Manager*  
Diane Pieroni..... *Resource Development Director*  
Karen Johnson..... *Program Director (CAPACITY)*  
Jim Cooper..... *Program Director (Community Mobilization)*  
Jill Kawulok..... *Program Director (Youth Development)*

*Incorporated September 1989*

*TOGETHER! is a non-profit 501(c)(3) organization.*

*Contributions are tax deductible.*

### To contact TOGETHER!:

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## Annual Report July 2008-June 2009



Mobilizing our community to prevent youth substance abuse and violence through awareness, advocacy and action.

# What We Do

## Awareness

We educate about substance abuse and violence issues impacting our community through trainings, media and community forums.

- Parent Resource Guide
- Meth 360 presentations
- Town Hall meetings
- Resource Library
- Speakers and media campaigns

## Advocacy

We work for laws, policies and community practices that support positive youth development and prevent substance abuse and violence.

- SPLAT! (Students Protesting Lies About Tobacco) and TATU (Teens Against Tobacco Use)
- Policymaker Education Day
- Monitor legislative sessions
- Speakers and media campaigns
- Leadership training

## Action

We provide direct services to children, youth and families, increasing knowledge and skills. We work with coalitions and partners to improve effectiveness.

- Parenting Wisely and Strengthening Families
- Evergreen Villages Neighborhood Center
- After-school and summer tutoring
- Project ALERT

## Community Mobilization

We create, support and fund coalitions and partnerships to encourage coordination, collaboration, cooperation and communication in the delivery of successful prevention services.

*TOGETHER! is committed to making our community one where children are supported, healthy, safe and valued.*

# Financial Highlights

## 2008-09

*Statement of Activities*  
July 1, 2008 – June 30, 2009 (audited)

### Support and Revenue

Grants and Contracts.....	\$ 938,032*
Contributions.....	155,061
In-Kind Support.....	73,971
Service Fees.....	10,040
Interest Income.....	3,581
Other.....	1,476
<b>Total Support and Revenue.....</b>	<b>\$ 1,182,161†</b>

### Program Services

CAPACITY.....	\$ 259,711
Neighborhood Center & After School Programs....	223,080
Community & Rural Outreach.....	59,354
Community Education.....	68,862
Tobacco Free Thurston County.....	123,631
ROOF Center Programs.....	18,631
Drug Free Communities.....	136,852
Transportation.....	35,300*
Little Red Schoolhouse.....	32,390‡
<b>Total Program Expenses.....</b>	<b>\$ 957,811</b>

### Total Expenses

Program Services.....	\$ 957,811
Management and General.....	119,974
Fund Development.....	28,713
<b>Total Expenses.....</b>	<b>\$ 1,106,498</b>

\* \$35,300 is pass-through revenue and expense from a cooperative agreement with Thurston Regional Planning Council to provide transportation to underserved areas of Thurston County.

† This includes \$63,051 received in 2008-09 for programming expenses in 2009-10.

‡ Little Red Schoolhouse is a community volunteer project for which TOGETHER! acts as fiscal sponsor.

# 2008-09 Funding Sources

TOGETHER!'s programs were made possible by funding from the following:

- U.S. Department of Health and Human Services Compassion Capital Fund (CCF) Communities Empowering Youth
- U.S. Department of Health and Human Services STOP Act, Underage Drinking
- U.S. Department of Justice, Office of Justice Programs, Drug-Free Communities Act of 1997
- Office of National Drug Control Policy, Northwest High Intensity Drug Trafficking Area, Community Coalition Support Initiative
- WA State Department of Community, Trade and Economic Development, Community Mobilization under the Omnibus Controlled Substances and Alcohol Abuse Act of 1989, and federal Safe and Drug-Free Schools and Communities Act of 1994
- WA State Department of Health, federal Tobacco Prevention and Control Program funds
- WA State Meth Initiative, U.S. Department of Justice, Office of Community Oriented Policing Services
- WA State Attorney General's Office, OxyContin Settlement Funds
- Thurston County Social Services, Thurston/Mason Chemical Dependency Advisory Board, federal Prevention funds
- Thurston Regional Planning Council; Tribal, and Child, Youth and Family Cooperative Transportation projects
- Federal Title I CDBG funds, City of Olympia
- Cities of Olympia and Lacey
- United Way of Thurston County
- Confederated Tribes of the Chehalis Reservation
- Nisqually Tribe
- Human Services Review Council; Thurston County, Olympia, Lacey, Tumwater
- Irving A. Lassen Foundation
- The Community Foundation: Jack & Luellen Charneski Charitable Fund
- The Community Foundation: Thurston-Mason County Medical Alliance Fund

... and the generous support of many local individuals, organizations and businesses.